

2023 Expenses

Summary by Category

Category	Budget	Percentage
Music ¹	\$6,907.90	24%
Printing, Office Supplies	\$1,121.90	3.9%
Liability Insurance	\$273.00	0.9%
Facility Expense ²	\$2,700.00	9.4%
Licensing	\$333.10	1.1%
PayPal Fees	\$87.16	0.3%
Education ³	\$621.25	2.2%
Equipment ⁴	\$14,736.05	51.1%
Community Involvement ⁵	\$547.10	1.9%
Concert Expenses	\$540.70	1.9%
Choir Social Expenses	\$352.11	1.2%
Shirts	\$621.78	2.1%
Total	\$28,842.05	100%

¹Includes concert folders

²Rent for rehearsals at St. Pascal's

³Choral Tune Up, ACDA (American Choral Directors Association) registrations

⁴Risers, Banners, Trailer, and associated storage costs

⁵Includes items such as website costs, Google storage subscription, Zoom subscription